

- 12. Nelson from Hwy 59 to 1816 Dimensions 1,867 x 26.25 (Estimated Cost \$265,530.00)
- 13. Zahara from Nelson to Eldorado Dimensions 1,758 x 23 x 2 (Estimated Cost \$219,072.00)
- 14. Houston from Hwy 59 1,556 x 40.5 Dimensions 1,556 x 40.5 (Estimated Cost \$371,143.00)

Total (\$6,245,553.00)

Airport Capital Improvement Plans are as listed below.

- A. Install approximately 9,000 feet of game fence and gates.
(Estimated Cost \$720,000.00) TX dot Aviation Grant will cover 90% with a city match of 10%, City share \$72,000.00).
- B. Replace Mirl and signage runway 17 – 35 (Estimated cost \$710,000.00). Tx dot Aviation will cover 90% with a city match of 10%, City share \$71,000.00).
- C. Install Electrical Vault Building. (Estimated Cost \$65,000.00) Tx dot Aviation will cover 90% with a city match of 10%, City share \$6,500.00).
- D. Replace Beacon Tower. (Estimated Cost \$75,000.00). Tx dot Aviation will cover 90% with a city match of 10%, City share \$7,500.00).

Total City Match \$157,000.00